



Edson		2024 CAPITAL BUDGET						
		APPROVED INITIATIVES	CHANGES SINCE NOV 21, 2023	REVISED CAPITAL BUDGET	FUNDING SOURCES			
					RESERVES	COUNTY	GRANTS	DEBENTURE
PROTECTIVE SERVICES								
	Sprinkler Trailer	\$140,000		\$140,000	\$140,000			
	Emergency Backup Generator	\$75,000		\$75,000	\$75,000			
	Replacement for Unit 601	\$120,000		\$120,000	\$120,000			
	New bunker gear washing machine (w/extractor)	\$13,000		\$13,000	\$13,000			
	New flooring for Fire Hall Training Room and kitchen	\$10,000		\$10,000	\$10,000			
PARKS / PARKS EQUIPMENT								
	MT Trackless 8	\$210,000		\$210,000	\$210,000			
	Vision Park	\$315,000		\$315,000	\$315,000			
	Directional signage (Willmore Park)	\$7,000		\$7,000	\$7,000			
FACILITIES								
	Library Renovations	\$3,300,000		\$3,300,000	\$1,762,000	\$538,000	\$1,000,000	
	Civic Centre Renovations	\$100,000		\$100,000	\$100,000			
	Foodbank Roof Replacement	\$250,000		\$250,000	\$250,000			
	Griffiths Park - Acoustical (Grant Dependent)	\$25,000		\$25,000			\$25,000	
RECREATION								
	YCE Multi-Use Facility (2024 start)	\$20,000,000	\$60,240,000	\$80,240,000	\$12,758,084	\$30,120,000	\$28,361,916	\$9,000,000
	Replacement Unit E114 (Ice Resurfacer)	\$180,000		\$180,000	\$116,370	\$63,630		
	Commercial Freezer Replacement	\$7,000		\$7,000	\$4,526	\$2,475		
PUBLIC WORKS / FLEET / EQUIPMENT								
	Replacement for Unit V141 (2013 Ford F-250 Crew Cab 3/4 ton 4X4 - Service Truck)	\$90,000		\$90,000	\$90,000			
	Replacement for Unit V134 (2011 Dodge 1500 1/2 Ton 4X4)	\$75,000		\$75,000	\$75,000			
ROADS & TRANSPORTATION								
	18th Ave Total Rehabilitation	\$2,600,000		\$2,600,000	\$2,600,000			
	Wase Creek Construction	\$1,800,000		\$1,800,000	\$29,250		\$1,770,750	
	Construction of Twp Rd 532 (54th Street to Willmore Road)	\$2,000,000	-\$1,500,000	\$500,000	\$500,000			
	Anticipated 2023 flood repairs in 2024	\$241,000		\$241,000	\$241,000			
	Library Parking Lot and Stormwater Improvements (Design)	\$25,000		\$25,000	\$25,000			
	Asphalt Repair Trailer (new)	\$120,000		\$120,000	\$120,000			
AIRPORT								
	New Plow Blade	\$35,000		\$35,000	\$17,500	\$17,500		
UTILITIES								
	Powerline Burial 46th Street (between 6th & 9th Avenue)	\$300,000		\$300,000	\$300,000			
	Flouride plan - Regulatory	\$100,000		\$100,000	\$100,000			
	Water Treatment de-gas - regulatory (Design)	\$50,000		\$50,000	\$31,600		\$18,400	
	54th Sanitary Sewer Upgrade (1st to 6th Avenues)	\$2,400,000		\$2,400,000	\$1,820,773		\$579,227	
	10th Ave Sanitary Sewer Upgrade (51st to 52nd Streets)	\$1,650,000		\$1,650,000	\$1,650,000			
	Connect water well #30 to Town's Distribution Network	\$300,000		\$300,000	\$300,000			
TOTAL:		\$27,548,000	\$58,740,000	\$86,288,000	\$23,781,102.50	\$30,741,604.50	\$31,755,293.00	\$9,000,000.00
Projects Projected to Carry Forward from previous years		\$8,990,000		\$8,990,000				